

Naples Redevelopment #2
REDEVELOPMENT AGENCY

June 30, 2005
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Naples Redevelopment #2 for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 24, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

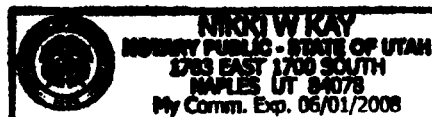
was held on May 27, 2004.

Signed: Niles W. Mott
Budget Officer or Agency Director

Subscribed and sworn to this 22

day of July, 2004.

Niles W. Kay
(Notary Public)



Naples Redevelopment #2

Redevelopment Agency

June 30, 2005

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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GENERAL FUND REVENUES

	TAXES			
	Tax Increment Monies - Current			
	Prior Years' Tax Increment - Delinquent			
	Property tax	2,400	2,550	2,600
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance		569	
	TOTAL REVENUES	2,400	3,119	2,600

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative			
	Supplies & Other Materials			
	Professional Services			
	Other: debt service			2,600
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			
	Drainage project		3,119	
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	2,400		
	TOTAL EXPENDITURES	2,400	3,119	2,600